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Grafton, New Hampshire

2001

Report of the Town Officers for the
Year ending December 31, 2001



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The events of September 11, 2001 has had a profound and lasting effect on Americans everywhere.

It has brought home, to all of us, just how important our freedoms are. It is with great pride that our small town dedicates our Annual Town Report to the people that gave their lives, to those who give of themselves, and to those who give new meaning to the word HERO. May God Bless each and everyone of you!

A FIREMAN'S PRAYER

When I am called to duty, God, whenever flames may rage;

Give me strength to save some life, whatever be its age.

Help me embrace a little child before it is to late,

Or save an older person from the horror of that fate.

Enable me to be alert and hear the weakest shout,

And quickly and efficiently to put the fire out.

I want to fill my calling and to give the best in me,

To guard my every neighbor and protect his property.

And if, according to my fate, I am to lose my life,

Please bless with your protecting hand my children and my wife.

THE EMT

The EMT reflects the value of humane deed

When called to serve another's hour of need.

Their missions are grim and training takes years,

Expecting no fanfares and, least of all cheers.

No restraints on gender or the shade of one's skin,

They're a dedicated group and fraternal within.

They work in concert with their firefighter brothers,

Serving the community, and often...many others.

Their movements precise, tending a victim is swift,

When lives are in peril, their mere presence is a gift.

Unique is their concern for saving a life,

A God-given calling in this age of apathy and strife.

It's a labor of love...that's plain to see,

Always there when you need them...the EMT.

THE POLICEMAN'S PRAYER

Lord, I ask for courage -

courage to face and conquer my own fears...

courage to take me where others will not go.

I ask for strength -

strength of body to protect others

and strength of spirit to lead others.

I ask for dedication -

dedication to my job, to do it well,

dedication to my community to keep it safe.

Give me, Lord,

concern for those who trust me,

and compassion for those who need me.

And please, Lord,

through it all, be at my side.

TOWN OFFICERS

Selectmen

Frank Neufell '04 Jennie Joyce '02 Dorothy Campbell '03

Moderator

Bonnie Haubrich '02

Town Clerk

Mary McDow '04

Treasurer

June Burrington '02

Tax Collector

Donna Dugan '02

Road Agent

Dennis Hill (Resigned)

Doug Dimond (A)

Budget Committee

Cliff Williamson '04

Gretchen Over '02

Scott Clang '03

Police

Chief

Merle Kenyon '02

Matron

Jane Kenyon

Officer

Russell Poitras

Trustees Of The Trust Funds

Anson Smith '04

Liz Guaraldi '02

Betty Stiles '03

Library Trustees

Deborah Hazelton '04

Allan Campbell '03

Danielle Pushee (A)

Supervisors Of The Checklist

Stew Downs '06

Betty Stiles '02

Marguerite Conley '07

Cemetery Trustees

Vincent 'Mick' McDow '04

John Babiarz '02

Planning Board

Martin Dugan '03 Catherine Mulholland '03 Erin Darrow '04 Gretchen Over '02

Recreation Committee

Rosalie Babiarz

Keary Morse (A)

Auditors

Elizabeth Conley '02

Rosalie Babiarz '03

Fire Warden

Paul Gove

Fire Chief

Christopher Williams

Health Officer

John Knott

Welfare Director

Marian Morse

Ambulance Captain

Jane Kenyon

Town Hall Superintendent

Louise Gallup

Selectmen's Clerk

Pam Grinley

SUMMARY OF 2001 WARRANT ARTICLES

1. All Officers duly elected.
2. Passed operating budget of \$578,402.00
3. Voted to see if the Town will vote to raise \$104,000.00 for a full property revaluation.
4. Voted to raise \$127,908.00 for a new fire truck.
5. Voted to raise \$26,759.00 for the a new cruiser.
6. Voted to raise \$10,000.00 to add to the Police Cruiser Fund (this article was null/voided due to the fact that article #5 passed).
7. Defeated Tax Collectors raise of \$500.00.
8. Defeated \$3,662.00 for Selectmen's Secretary raise and additional day.
9. Defeated \$750.00 for the purpose of giving the Selectmen's clerk a raise.
10. Voted to raise \$44,945.00 for a highway truck.
11. Voted to raise \$1,300.00 for windows and repairs to the Town Hall.
12. Voted to give the Treasurer a raise of \$500.00.
13. Defeated \$1,500.00 for the purpose of purchasing a new copier.
14. Voted to raise \$35,000.00 as follows: \$10,000.00 New Ambulance Fund, \$5,000.00 Solid Waste Fund and \$20,000.00 Fire Apparatus. (Note this was amended at the deliberative session to include the \$20,000.00 for Fire Apparatus thus changing the intent. Therefore the \$20,000.00 was disallowed per DRA).
15. Voted to raise \$30,000.00 to replace Mill Brook Bridge.
16. Defeated \$4,350.00 for the purpose of constructing a records vault.
17. Defeated \$500.00 to establish a Non-Capital Reserve Fund for administrative costs to the Planning Board.
18. Defeated to rescind the provisions of RSA 40:13 (known as SB2).
19. Defeated to change the date of Town Elections to April.
20. Voted to discontinue Del'Etoile Road as a Town road.
21. Voted to place all petitioned articles as written on the warrant.
22. Defeated the "Grafton United Nations Free Zone Act".

WARRANT FOR THE TOWN OF GRAFTON STATE OF NEW HAMPSHIRE 2002

To the inhabitants of the Town of Grafton in the County of Grafton in the said State qualified to vote in Town affairs;

You are hereby notified to meet at the Grafton Fire/Ambulance Station in Grafton, New Hampshire, on Saturday, the second day of February next at 1:00 PM to discuss, debate and amend the Town budget and all Warrant Articles which are listed below, (with the exception of Article # 1 which elects officers) and to vote by ballot at the Grafton Fire/Ambulance Station, Grafton, New Hampshire, on Tuesday, March 12th, 2002 on elected officials and all Warrant Articles that are listed below:

POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM

1. To choose all necessary officers for the next year ensuing including, Selectman (3 years), Moderator (2 years), Treasurer (1 year), Tax Collector (3 years), Budget Committee Member (3 years), Trustee of the Trust Funds (3 years), Library Trustee (3 years), Cemetery Trustee (one 1 year term and one 3 year term), Planning Board (3 years), Road Agent (1 year), Police Chief (3 years), Supervisor of the Checklist (6 years), Auditor (2 years).
2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$682,984.00 ? Should this Article be defeated, the operating budget shall be \$ 578,402.00 which is the same as last year, with certain adjustments required by previous action of the Town of Grafton or by law, or the Governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only. NOTE: This warrant article (operating budget) does not include special warrant articles or individual articles.

GENERAL GOVERNMENT

Executive	28,703.00
Election/Town Clerk	16,550.00
Financial	17,865.00
Reappraisal of Property	5,000.00
Legal Expenses	5,000.00
FICA	18,000.00
Planning Board	2,500.00
General Government Buildings	18,475.00
Cemeteries	3,000.00
Insurance	54,053.00
Advertising & Regional Assoc.	3,500.00
Contingency	2,000.00
TOTAL	174,646.00

PUBLIC SAFETY

Police	66,928.00
Ambulance	13,860.00
Fire	15,550.00
Emergency Management	100.00
Forrest Fire Warden	2,000.00

TOTAL	98,438.00
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HIGHWAYS AND STREETS

Highways	306,150.00
(inc. estimated block grant aid of 117,452.)	
Street Lights	3,000.00

TOTAL	309,150.00
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SANITATION

Solid Waste	65,000.00
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TOTAL	65,000.00
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HEALTH

Health Department	400.00
Mascoma Home Health	4,385.00

TOTAL	4,785.00
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WELFARE

General Assistance	10,000.00
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TOTAL	10,000.00
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CULTURE AND RECREATION

Parks and Recreation	7,000.00
Library	3,365.00
Patriotic Purposes	300.00
Old Home Day	300.00

TOTAL	10,965.00
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DEBT SERVICE

Interest on TAN	10,000.00
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(tax anticipation note)

TOTAL	10,000.00
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GRAND TOTAL	682,984.00
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3. To see if the Town will vote to raise and appropriate the sum of \$1,200.00, for the purpose of a Windows Tax Management Upgrade/Support & License Fees. (This is an upgrade of the DOS to Windows, BMSI program that the Town already has) Rec. by the Budget Committee.
4. To see if the Town will vote to raise and appropriate the sum of \$3,003.00, for the purpose of upgrading the current BMSI Town Clerk/Motor Vehicle to Interware Windows Clerk/Motor Vehicle. (Needed to comply with DMV Laws.) Rec. by Budget Committee.
5. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 for the purpose of converting the two bathrooms at the Town Hall into one (1) unisex bathroom that is handicap assessable and to repair the roof over the storage room of the Town Hall. Not Rec. By the Budget Committee.
6. To see if the Town will vote to raise and appropriate the sum of \$3,756.00 for the purpose of giving the Selectmen's Secretary a salary increase (said increase will cover any added workload and six (6) additional hours per week). Rec. by Budget Committee.
7. To see if the Town will vote to raise and appropriate the sum of \$7,038.00, for the purpose of entering the Highway Department into a retirement plan. Not rec. by Budget Committee.
8. To see if the Town will vote to raise and appropriate the sum of \$3,000.00, for the purpose of establishing a five (5) year non-lapsing Dry Hydrant Fund. Rec. by Budget Committee. Rec. by Selectmen.
9. To see if the Town will vote to raise and appropriate the sum of \$125,000.00, for the purpose of purchasing a new 2,000 gallon Tanker with a 500 GPM Pump. Not rec. by Budget Committee.
10. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the already established Capital Reserve Fund for Fire Apparatus. Not rec. by Budget Committee. Rec. by Selectmen.

Amended 02/02/02 To see if the Town will vote to establish a Capital Reserve Fund for Fire Apparatus and to raise and appropriate the sum of \$25,000.00 to fund the Apparatus Capital Reserve Fund.

11. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the already established Capital Reserve Funds as follows:
\$10,000.00 Ambulance
\$10,000.00 Solid Waste
\$ 5,000.00 Police Vehicle.
Rec. by Budget Committee. Rec. by Selectmen.
12. To see if the Town will vote to raise and appropriate the sum of \$10,000.00, for the purpose of establishing a five (5) year Non-lapsing Fund for the purchase of Highway Equipment. Not rec. by Budget Committee. Rec. by Selectmen.
13. In the event that article #12 doesn't pass, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed into the Highway Equipment Capital Reserve Fund. Rec. by Budget Committee. Rec. by Selectmen.
14. To see if the Town will vote to raise and appropriate the sum of \$5,000.00, for the purpose of having a Household Hazardous Waste Collection Day. Not rec. by Budget Committee.

Amended 02/02/02 To see if the Town will vote to raise and appropriate the sum of \$500.00, for the purpose of having a Household Hazardous Waste Collection Day.

15. To see if the Town will vote to raise and appropriate the sum of \$500.00, for the purpose of giving the Tax Collector a raise. Not rec. by Budget Committee.
16. To see if the Town will vote to raise and appropriate the sum of \$500.00, for the purpose of donating it to ACORN (Aids Community Resource Network) for assistance and support for those affected with HIV/AIDS. Rec. by Budget Committee.
17. To see if the Town will vote to establish a Non-Capital Reserve Fund under the provision of RSA 35:1-c for the purpose of establishing a Subdivision Administration Non-Capital Reserve Fund, and to raise and appropriate the sum of \$750.00 to be placed into said fund, further to designate the Board of Selectmen as agents to disperse said funds toward the Planning Boards administration of applications of proposed subdivisions, voluntary mergers or any other business pertaining to the Planning Board. Rec. by Budget Committee. Not rec. by Selectmen.
18. "To see if the Town will vote to enter into a five (5) year lease purchase agreement for a new Freightliner FL80 plow truck with attachments, and to raise and appropriate the sum of \$17,930.00 for the first year's lease payments." Not rec. by Budget Committee.

19. "To see if the Town will vote to enter into a five (5) year lease purchase agreement for a new John Deere 310SG Loader Backhoe, and to raise and appropriate the sum of \$15,952.00 for the first year's lease payment." Not rec. by Budget Committee.

Amended 02/02/02 "To see if the Town will enter into a five (5) year lease purchase agreement for a new John Deere 410G Loader Backhoe, and to raise and appropriate the sum of \$18,029.00 for the first year's lease payment."

20. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the purpose of putting a roof over the entrance to the fire station (this will help prevent snow from blocking the door). Rec. by Budget Committee.
21. To see if the Town will vote to raise and appropriate the sum of \$104,000.00 to fund a contract for the revaluation/reappraisal of the entire Town as ordered by the Board of Tax and Land Appeals, and to fund this article by authorizing the withdrawal of all available funds from the Tax Reappraisal Capital Reserve Fund, with the balance to come from the non-lapsing appropriation for this purpose approved by the March 2001 Town Meeting. Rec. by Budget Committee.

Amended 02/02/02 To see if the Town will vote to raise and appropriate the sum of zero dollars to fund a contract for the revaluation/reappraisal of the entire Town as ordered by the Board of Tax and Land Appeals, and to fund this article by authorizing the withdrawal of all available funds from the Tax Reappraisal Capital Reserve Fund, with the balance to come from the non-lapsing appropriation for this purpose approved by the March 2001 Town Meeting.

22. To see if the Town will vote to raise and appropriate the sum of \$79,874.00 to fund the closure of the Town Landfill, and to fund this article by authorizing the withdrawal of that amount from the Solid Waste Capital Reserve Fund. Rec. by Budget Committee.
23. To see if the Town will vote to amend Article #26 of the 1987 Annual Town Meeting, the intent being to reclassify a portion of Gifford Road, now known as Wyman Road, from Class VI Highway, from the point at the intersection of Brockhill Road and Gifford Hill Road and running in a southeasterly direction to a point approximately 2,640 feet. Shown on Grafton Tax Map #7. The intent being to leave the long remaining portion of Wyman Road as a Class VI highway. The remaining Class VI portion would be from a point where the Class V highway portion of Wyman Road would end to where it meets Wild Meadow Road at a point approximately 700 feet southwest of Golden Valley Road as shown on Grafton Tax Maps #7 and #8. (RSA 231:22-a) (RSA 39:3) (By Petition) Not rec. by Budget Committee.

Amended 02/02/02 To see if the Town will vote to amend Article #26 of the 1987 Annual Town Meeting, the intent being to reclassify a portion of Gifford Road, now known as Wyman Road, from a Class VI Highway, from the point at the intersection of Brock Hill Road and Gifford Hill Road and running in a southeasterly direction to a point approximately 2,640 feet; and provided that the roadway is first improved to the satisfaction of the road agent, at the sole expense of the abutters, which costs shall be charged to them through betterment assessments made under RSA 231:28-33. [Roadway is] shown on Grafton Tax Map #7. The intent being to leave the long remaining portion of Wyman Road as a Class VI Highway. The remaining Class VI portion would be from a point where the Class V Highway portion of Wyman Road would end to where it meets Wild Meadow Road at a point approximately 700 feet southwest of Golden Valley Road as shown on Grafton Tax Maps #7 and #8. (RSA 231-22-a) (RSA 39:3)

24. To see if the Town will vote to have the Road Agent be a full time worker and not just a supervisor. (By petition)

Amended 02/02/02 To see if the Town, realizing that the road agent is a full-time worker, will thank him for the many hours he puts in and taking all the headaches with the job, for what we pay him.

25. To see if the Town will vote to rescind Article #19 of the 1996 Annual Town Meeting Warrant dated March 16, 1996, thus reverting the term of Road Agent to a one (1) year term per RSA 231:62. (By petition)
26. To see if the Town will vote to limit the highway personnel to three full time employees, plus the elected Road Agent. (By petition)
27. To see if the Town will vote that all Town Administrators drawing a stipend shall earn said stipend before it is paid out, in part or in full. (By petition)
28. "Shall we change the date for Town Elections and the second session from the second Tuesday in March, to the second Tuesday in April, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in February, inclusive?" As authorized by RSA 40:14,XI. NOTE: This would give more time for the Budget Committee to get the year end figures for all Town Departments to be better able to make a more informed decision concerning Town Budgets.
29. Petition Warrant Article for the Town of Grafton, New Hampshire. To see if the Town will vote to pass an ordinance that shall be known as "The Grafton United Nations Free Zone Act". The purpose of this Act is to establish the Town of Grafton, New Hampshire as a United Nations free zone in that the United Nations is prohibited

within the town limits and that citizens are sovereign from the jurisdiction of the United Nations or any component of the United Nations. To maintain and preserve the Supreme Law of the Land as set forth in the Constitution of the state of New Hampshire, and of these United States of America to the benefit of the people of the Town of Grafton, included but not limited to, the freedom of religion, speech, press, assembly and petition, and the rights to bear arms, to trial by jury, to the privilege against self-incrimination and to the common law writ of habeas corpus. To protect the citizens of the town of Grafton from taxation without representation, by forbidding the implementation within the town limits of any tax, levy, fee, assessment, surcharge, or any other financial imposition by the United Nations. (By petition).

Given under our hands and seal the 28th day of January, in the year of Our Lord 2002.

Jennie Joyce

Frank Neufell

Dorothy Campbell

A true copy of Warrant-Attest

SUMMARY INVENTORY OF VALUATION

MS-1 FOR THE YEAR 2000

Assessed Totals

Valuation

Value of Land Only

Current Use (15,483 acres)	1,277,350	
Residential (10,332 acres)	<u>21,631,000</u>	
TOTAL of Taxable Land		\$22,908,350
Tax Exemption & Non-Taxable	535,600	

Value of Buildings Only

Residential	25,680,500	
Manufactured	2,006,700	
Commercial	<u>362,800</u>	
TOTAL of Taxable Buildings		\$28,050,000
Tax Exempt & Non-Taxable	711,400	
Public Utilities (Electric)	1,367,403	
Valuation Before Exemptions		\$52,325,735
Elderly Exemptions		<u>(227,800)</u>
Net Valuation on which tax is computed		\$50,730,550

Revised Estimated Revenues (RSA 21-J:34)

Taxes

Land Use Change Tax	1,000
Timber Tax	5,000
Interest & Penalties on Delinquent Taxes	25,000
Excavation Activity Tax	100

Licenses, Permits & Fees

Motor Vehicles Permits/Fees	115,000
Other Licenses, Permits & Fees	2,500

State of NH

Shared Revenues	4,872
Meals & Room Tax Distribution	29,651
Highway Block Grant	112,871
Gas Tax Refund	550

From Other Government Charges for Services

Income from Departments	550
Miscellaneous Revenues	
Sale of Municipal Property	2,500
Interest of Investments	10,000

Interfund Operating Transfers In

From Trust & Agency Funds	<u>1,250</u>
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Subtotal Of Revenues **\$310,844**

Requested Overlay (RSA 76: 6) **\$10,000**

SOURCE OF REVENUE

	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
Taxes			
Land Use Change Tax	1,000	3,800	1,000
Timber Tax	5,000	29,713	6,000
Interest & Penalties on Del. Taxes	25,000	51,482	25,000
Excavation Activity Tax	0	200	100
Licenses, Permits & Fees			
Motor Vehicle Permit/Fees	112,000	134,949	115,000
Other Licenses, Permits & Fees	2,500	5,333	2,500
From State of NH			
Shared Revenues	4,872	5,298	5,000
Meals & Room Tax Distr.	27,791	29,651	18,000
Highway Block Grant	104,966	112,871	117,000
Other	550	3,896	550
Charges for Services			
Income from Departments	550	550	550
Other Charges (Donations)	0	85	0
Miscellaneous Revenues			
Sale of Municipal Property	5,000	2,292	2,500
Interest on Investments	5,000	15,360	10,000
Refunds	5,000	12,575	5,000
Interfund Operating Transfers In			
From Capital Reserve Funds	223,024	177,622	183,874
From Trust & Agencies	<u>1,250</u>	<u>1,250</u>	<u>1,250</u>
TOTAL Estimated Revenues	523,503	586,927	493,324

BUDGET SUMMARY

	Budget Selectmen Recommended Budget	Committee Recommended Budget
Subtotal 1 Appropriations Recommended	754,837	717,984
Subtotal 2 Special Warrant Articles Recommended	202,374	187,624
Subtotal 3 Individual Warrant Articles Recommended	<u>56,379</u>	<u>9,959</u>
Total Appropriations Recommended	1,013,590	915,567
LESS: Amount of Estimated Revenues	<u>(493,324)</u>	<u>(493,324)</u>
Estimated Amount of Taxes to be Raised	520,266	422,243

STATEMENT OF APPROPRIATION

TAXES ASSESSED FOR THE YEAR 2001

General Government

Executive	28,703
Elections & Town Clerk	15,000
Financial Administration	17,865
Revaluation of Property	2,000
Legal Expenses	5,000
FICA	16,100
Planning Board	2,000
General Government Buildings	17,875
Cemeteries	3,000
Insurance	41,000
Advertising & Regional Assoc.	3,500
Contingency Fund	2,000

Public Safety

Police	64,426
Ambulance	11,000
Fire	10,858
Emergency Management	100
Forest Fire	800

Highways & Streets

Highways	234,650
Bridges	30,000
Street Lighting	3,200

Sanitation

Solid Waste	62,100
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Health

Administration	400
Health Agencies	4,175

Welfare

Administration & Direct Assistance	11,000
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Culture & Recreation

Parks & Recreation	7,000
Library	3,686
Patriotic Purposes	664
Old Home Day	300

Debt Service

Interest on Tax Anticipation Notes	10,000
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Capital Outlay

Building Improvements	1,300
Vehicle Purchases	199,612
Property Revaluation	104,000
Other	500

Operating Transfers Out

To Capital Reserve Funds	<u>15,000</u>
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Total Voted Appropriations

\$928,814

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR 2001

Title	Appropriation	Reimbursements Receipts	Total Amount Available	Expenditures	Un Expended Balance	Over Draft
Executive	28,703		28,703	27,290	1,413	
Elections & Town Clerk	15,000		15,000	15,393		393
Financial Administration	17,865		17,865	16,078	1,787	
Revaluation of Property	2,000		2,000	2,601		601
Legal Expenses	5,000		5,000	872	4,128	
FICA	16,100		16,100	17,979		
Planning Board	2,000		2,000	1,405	595	
General Gov't. Bldgs.	17,875		17,875	16,460	1,415	
Cemeteries	3,000		3,000	2,958	42	
Insurance	41,000		41,000	43,985	2,985	
Advertising & Regional Assoc.	3,500		3,500	3,077	423	
Contingency Fund	2,000		2,000	1,226	774	
Police Department	64,426		64,426	55,248	9,178	
Ambulance Department	11,000		11,000	10,527	473	
Fire Department	10,858		10,858	10,851	7	
Forest Fire Control	800		800	670	130	
Emergency Management	100		100		100	
Highways & Streets	234,650		234,650	249,958		15,308
Street Lighting	3,200		3,200	2,809	391	
Solid Waste Disposal	62,100		62,100	66,829		
Health Department	400		400	300	100	
Health Agency	4,175		4,175	4,175		
Welfare	11,000		11,000	5,672	5,328	
Recreation	7,000		7,000	7,000		
Library	3,686		3,686	3,319	367	
Patriotic Purposes	664		664	319	345	
Old Home Day	300		300	300		
Interest on TAN	10,000		10,000	3,821	6,179	
Restoration/Old Records	Encumbered		Encumbered		1,500	

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR 2001

Title	Appropriation	Reimbursements-Receipts	Total Amount Available	Expenditures	Unexpended Balance	Over Draft
Capital Reserve Funds	15,000		15,000	15,000		
Bridge 162/139	30,000	30,000	60,000		60,000	
Dry Hydrants	Encumbered					
	From 2000	89	89		89	
Antenna	Donations	25	25	0	25	
FEMA		3,440	3,440	3,440		
Chapter 17 Funds	Encumbered					
	From 2000	3,942	3,942	3,908	34	
Town Hall Repairs	1,300		1,300	900	400	
Property Revaluation	104,000		104,000		104,000	
Fire Truck	127,908		127,908	127,908		
Police Vehicle	26,759		26,759	26,759		
Highway Truck	44,945		44,945	44,945		
Treasurer Raise	500		500	500		
TOTAL	928,814	37,496	966,310	794,482	202,208	22,910

BUDGET OF THE TOWN OF GRAFTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2002 to December 31, 2002 (MS-7)

PURPOSE OF APPROP. (RSA 32:3, V)	Approp. Prior Yr.	Actual Expend.	Selectmen's Approp. Recom.	Budget Comm.		
				Not Recom.	Approp. Recom.	Not Recom.
General Government						
Executive	28,703	27,290	33,680		28,703	4,977
Elections/Town Clerk	15,000	15,360	16,940		16,550	390
Financial Admin	17,865	16,078	17,865		17,865	
Revaluation of Property	2,000	2,601	5,000		5,000	
Legal Expenses	5,000	872	5,000		5,000	
Personal Admin. (FICA)	16,100	17,979	16,600	1,400	18,000	
Planning & Zoning	2,000	1,405	2,000	500	2,500	
General Gov. Bldgs.	17,875	16,460	17,87	600	18,475	
Cemeteries	3,000	2,958	3,000		3,000	
Insurance	41,000	43,985	54,053		54,053	
Advertising/Regional	3,500	3,077	3,500		3,500	
Other General Government	2,000	1,226	2,000		2,000	
Public Safety						
Police	64,426	55,248	68,428		66,928	1,500
Ambulance	11,000	10,527	13,860		13,860	
Fire	10,858	10,851	15,550		15,550	
Emergency Management	100	100	100			
Other (Forest Fire Warden)	800	670	2,000		2,000	
Highways & Streets						
Highways & Streets	234,650	249,958	306,150		306,150	
Street Lighting	3,200	2,809	3,200		3,000	200
Sanitation						
Solid Waste	62,100	66,829	65,000		65,000	
Health/Welfare						
Health Officer	400	300	400		400	
Health Agencies	4,175	4,175	4,385		4,385	
Admin. & Direct Assistance	11,000	5,672	11,000		10,000	1,000
Culture & Recreation						
Parks & Recreation	7,000	7,000	8,036		7,000	1,036
Library	3,686	3,319	3,615		3,365	250
Patriotic Purposes	664	319	300		300	
Old Home Day	300	300	300		300	
Debt Service						
Interest on TAN	10,000	3,821	15,000		10,000	5,000
Operating Transfers Out						
Capital Projects Fund(bridge)	15,000	15,000	60,000		35,000	25,000
SUBTOTAL	593,402	586,089	754,837	2,500	717,984	39,353

BUDGET OF THE TOWN OF GRAFTON

(MS - 7 CONTINUED)

PURPOSE OF APPROP. (RSA 32:3, V)	Approp. Prior Yr	Actual Expend.	Selectmen's Approp. Recom.	Not Recom.	Budget Comm. Approp. Recom	Not Recom.
Special Warrant Articles						
Town Hall Repairs	1,300	900	5,500			5,500
Dry Hydrant Fund			3,000		3,000	
Non-lap.Hwy. Equip.			10,000			10,000
Non-lap.Subdiv.				750	750	
Property Reval.	104,000		104,000		104,000	
Solid Waste	5,000		79,874		79,874	
Individual Warrant Articles						
Windows Tax Man.			1,200		1,200	
Windows/Town Clerk			3,003		3,003	
Select. Clerk Raise			3,756		3,756	
Highway Retire. Fund			7,038			7,038
Tanker				125,000		125,000
Hazardous Waste Day			5,000			5,000
Tax Collector Raise			500			500
ACORN Donation			500		500	
Freightliner Plow Truck			17,930			17,930
John Deere Backhoe			15,952			15,952
Fire Station Entrance			1,500		1,500	
SUBTOTAL	110,300	900	258,753	125,750	197,583	186,920
GRAND TOTAL	703,702	586,989	1,013,590	128,250	915,567	226,273

AUDITOR'S CERTIFICATE

This certifies that we have examined the records of the Tax Collector, the Town Clerk, the Selectmen's Clerk, the Recreation Committee, the Treasurer, the Cemetery Trustees and the Library Trustees. We have found these accounts to be complete and accurate.

We have received the accounts of the Trustees of the Trust Funds and will be examining them as soon as time permits. When we received the Trustees of the Trust Funds accounts for 2000, we noted that the accounts are kept on a cash basis even though the funds are kept in securities.

We conducted our examinations on a test basis. However, we believe that the data we examined was sufficient to give an opinion about accuracy of the records. Last year, at the end of our audit, we met with the selectmen to review several recommendations for improvements. We were very happy with the results of our meeting. Some of our recommendations were implemented this year. At the end of our audit this year we plan to meet with the selectmen again to review our findings and discuss any suggestions we may have.

One major concern we have is about payments being held over the year-end. Because the town accounts are on a cash basis, rather than an accrual basis, it is possible that charges from one year are paid in the next. Usually the amounts from one year to another cancel each other out. However, a large amount held over from one year and paid out in the next will not be canceled out, leaving the budget in trouble from the start of the year.

We wish to thank all the people we have worked with this year and let them know that we really appreciate their cooperation.

**Elizabeth Conley
Rosalie Babiarz
Auditors**

TRUSTEES OF THE TRUST FUNDS

The Town received \$2,460.31 of trust fund interest income for cemetery care and \$225.53 for the purchase of books for the Town Library.

The following additions to capital reserve funds were voted at Town meeting:

Additions to Capital Reserve Funds were as follows:

New Ambulance	\$10,000.00
Solid Waste	\$ 5,000.00

Expenditure from the Highway Equipment Capital Reserve Fund for the purchase of new truck \$44, 945.00.

Expenditure from Police Cruiser Capital Reserve Fund for purchase of new police cruiser \$21,576.52.

Expenditure from the New Fire Truck Capital Reserve Fund for a new fire truck \$111,100.00.

Interest from the Kilton Doctor Fund was expended as follows:

- \$1,385.00 Medical Expense reimbursement of a maximum of \$15 each to 93 Grafton residents.
- \$1,250.00 Reimbursement of Grafton's per capita payment to Mascoma Home Health Services.

The Trustees of Trust Funds meet at the Town Offices. Town residents may present the Trustees with a receipts bill for medical, dental, or eye treatment at these monthly meetings of by mailing a self-addressed-stamped-envelope to Trustees of Trust Fund, PO Box 299, Grafton, NH 03240. The Kilton Doctor Fund provides for reimbursement up to a maximum of \$15 per person per year. No bills will be received between December and February meetings. Bills dated after the last December meeting will be accepted at the February meeting and paid for the ensuing year.

Liz Guaraldi, 2002
Betty Stiles, 2003
Anson Smith, 2004

FUND	PRINCIPAL			INCOME			GRAND		
	Balance	Received	Expended	Balance	Received	Expended	Balance	Total	Prin Inc
		01/01/01	2/31/01	01/01/01		12/31/01			
Kilton Fund	\$69,831.20	\$ 0.00	\$ 0.00	\$69,831.20	\$3,953.19	\$2,636.3.00	\$53,091.19	\$122,922.39	
Cemetery Funds	\$56,618.38	\$343.59	\$0.00	\$56,961.97	\$2,460.31	\$2,003.00	\$16,804.89	\$73,766.86	
Library Funds	\$6,513.78	\$20.69	\$0.00	\$6,534.47	\$225.53	\$201.02	\$225.53	\$6,760.00	
Capital Reserve Funds									
Highway Equipment	\$50,000.00	\$0.00	\$44,945.00	\$5,055.00	\$1,487.12	\$0.00	\$9,236.92	\$14,291.92	
Capital Reserve Funds									
Bridge Fund	\$13,783.72	\$0.00	\$0.00	\$13,783.72	\$1,144.85	\$0.00	\$17,392.27	\$31,175.99	
Capital Reserve Funds									
Tax Reappraisal Fund	\$47,210.00	\$0.00	\$0.00	\$47,210.00	\$2,058.28	\$0.00	\$8,835.84	\$56,045.84	
Capital Reserve Funds									
Solid Waste Fund	\$50,000.00	\$5,000.00	\$0.00	\$55,000.00	\$3,400.64	\$0.00	33,274.76	\$88,274.76	
Capital Reserve Funds									
Rec. Field Shelter	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$844.98	\$0.00	\$9,567.60	\$24,567.60	
Capital Reserve Funds									
Fire Dept. Truck	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$2,690.45	\$16,100.00	\$74.50	\$74.50	
Capital Reserve Funds									
Police Cruiser	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$418.43	\$1,576.52	\$55.49	\$55.49	
Capital Reserve Funds									
New Ambulance	\$15,000.00	\$10,000.00	\$0.00	\$25,000.00	\$776.89	\$0.00	\$1,563.80	\$26,563.80	
								\$417,935.35	

TREASURER'S REPORT

FISCAL YEAR ENDING DECEMBER 31, 2001

RECEIVED FROM:

TAX COLLECTOR:

Property Taxes 2001	1,220,798.55
Property Tax Interest 2001	85.10
Property Taxes 2000	353,227.11
Property Tax Interest 2000	12,103.89
Property Taxes 1999	24,973.06
Property Tax Interest 1999	6,398.60
Property Taxes 1998	60,417.36
Property Tax Interest 1998	25,696.60
Property Taxes 1997	12,393.62
Property Tax Interest 1997	6,869.17
Yield Taxes 2001	29,712.83
Yield Tax Interest 2001	90.45
Yield Taxes 2000	4,374.27
Yield Tax Interest 2000	534.95
Current Use Tax 2001	3,800.00
Overpayments 2001	1,465.38
Overpayments 2000	396.57
Excavation Tax 2001	<u>199.90</u>

TOTAL

\$1,763,810.41

TOWN CLERK:

Auto Permits	134,949.00
Titles Autos	648.00
U.C.C.'s	597.00
Pages	84.00
Search's	97.75
Filling Fee's	7.00
Dog Licenses	1,553.50
Dog Penalties	157.00
Dog Fines	25.00
Dog Tags	3.00
Marriage Licenses	360.00
Marriage Certificates	84.00
Death Certificates	52.00
Birth Certificates	17.00
Pole Petitions	20.00
Wetland Permit	10.00
Dock Permit	10.00
Federal Lien	10.00
Court Fine	100.00
Refund Certified Mail	3.94
Deposit Wire Transfer Mascoma Savings	30.00
Overpayment	<u>0.30</u>

TOTAL

\$138,818.49

SELECTMEN:

Sale of Town Property/Transfer Station	1,895.70
Sale of Town Property/Police Jeep	1,710.00
Sale of Town Property/Compost Bins	990.00
Sale of Town Property/History Books	245.00
Sale of Town Property/Fax & Copies	74.40
Sale of Town Property/Cemetery Lots	50.00
Refunds	11,526.87
Fee's	1,470.01
Rent of Town Property	550.00
Donations	85.00
Perpetual Care	<u>100.00</u>

TOTAL \$18,696.98

STATE OF NH:

Highway Block Grant	112,871.14
Rooms & Meals Tax	29,651.42
FEMA	3,439.85
Revenue Sharing	10,596.00
Forest Fire Training Refund	311.42
Gas Tax Refund	<u>455.58</u>

TOTAL \$157,325.41

TRUSTEES OF TRUST FUNDS:

Fire Truck	111,100.00
Town Truck	44,945.00
Police Vehicle	21576.52
Visiting Nurse Alliance	<u>1250.00</u>

TOTAL \$178,871.52

TREASURER:

Transfer From Money Market	560,000.00
Checking Account Interest	<u>281.28</u>

TOTAL \$560,281.28

RECEIVED FROM:

BALANCE JANUARY 1, 2001	358,953.92
Tax Collector	1,763,810.41
Town Clerk	138,818.49
Selectmen	18,696.98
State of NH	157,325.41
Treasurer	560,281.28
Trustees of Trust Funds	<u>178,871.52</u>

TOTAL RECEIPTS FOR 2001 \$3,176,758.01

LESS SELECTMEN'S ORDERS PAID 2,485,155.06

BALANCE DECEMBER 31, 2001 \$691,602.95

TREASURER'S REPORT MONEY MARKET ACCOUNT

BALANCE JANUARY 1, 2001	\$222,970.19
Tax Anticipation Loan	350,000.00
Deposits From Checking Account	375,000.00
Interest Earned 2001	<u>15,078.60</u>
TOTAL	\$963,048.79
Transfer to Checking Account	<u>- 560,000.00</u>
BALANCE DECEMBER 31, 2001	\$403,048.79

TREASURER'S REPORT

RAILS-TRAILS ACCOUNT

BALANCE JANUARY 1, 2001	\$ 2,653.77
DEPOSITS	<u>1,358.85</u>
TOTAL	4,012.62
 PAYMENT:	
Anthony Jukosky	1,365.00
Check Book Charge	<u>7.65</u>
TOTAL PAYMENTS	\$1,372.65
BALANCE DECEMBER 31, 2001	\$ 2,639.97

TREASURER'S REPORT

RECREATION ACCOUNT

 PAYMENTS:	
Unique Entertainment	\$ 1,325.00
Leroy Neily	200.00
Danielle Pushec	180.86
Check Book Charge	<u>7.65</u>
TOTAL	1,713.51
 BALANCE JANUARY 1, 2001	\$ 1,688.70
DEPOSITS	<u>1,376.00</u>
TOTAL	\$ 3,064.70
PAYMENTS	<u>1,713.51</u>
BALANCE DECEMBER 31, 2000	\$ 1,351.19

TAX COLLECTOR'S REPORT 2001

Uncollected Taxes Beg. Of Year	Levy 2001	Prior Levies 2000
Property Taxes		\$345,775.99
Yield Taxes		6,764.10
Taxes Committed This Year		
Property Taxes	\$1,459,032.00	
Added Tax	220.00	
Land Use Change	3,800.00	
Yield Taxes	31,493.77	
Excavation Tax	199.90	
Overpayment		
Property Tax	1,861.95	
Interest-Late Tax	<u>175.55</u>	<u>12,516.30</u>
TOTAL DEBITS	\$1,496,783.17	\$365,056.39

Remitted To Treasurer	Levy 2001	Prior Levies 2000
Property Taxes	\$1,220,798.55	\$290,089.67
Land Use Change	3,800.00	
Yield Taxes	29,712.83	4,374.27
Interest	175.55	4,704.74
Excavation Tax	199.90	
Conversion to Lien		63,039.22
Abatements Made		
Property Taxes	3,295.00	458.66
Overpayments	1,861.95	
Current Levy Deeded		
Uncollected Taxes-Year End		
Property Taxes	235,158.45	
Yield Taxes	<u>1,780.94</u>	<u>2,389.83</u>
TOTAL CREDITS	\$1,496,783.17	\$365,056.39

DEBITS	PRIOR 2000	LEVIES 1999	1998	1997
Unredeemed Liens				
Balance Beg. Year	\$69,054.26	\$65,827.45	\$12,110.52	
Liens Executed During Year	\$ 63,039.22			
Interest & Costs Collected	<u>122.54</u>	<u>6,054.70</u>	<u>26,540.33</u>	<u>6,635.16</u>
TOTAL DEBITS	\$ 63,161.76	\$75,108.96	\$92,367.78	\$18,745.68
CREDITS				
Remitted To Treasurer				
Redemptions	7,909.78	23,531.83	62,310.79	11,948.60
Interest & Costs Collected	122.54	6,054.70	26,540.33	6,635.16
Unredeemed Liens Bal. End Of Year	<u>55,129.44</u>	<u>45,522.43</u>	<u>3,516.66</u>	<u>161.92</u>
TOTAL CREDITS	\$ 63,161.76	\$75,108.96	\$92,367.78	\$18,745.68

DEPARTMENT OF REVENUE ADMINISTRATION

2001 TAX RATE CALCULATION

Town of Grafton

Gross Appropriations	928,814			
Less: Revenues	(538,768)			
Less: Shared Revenues	(4,976)			
Add: Overlay	10,324			
• War Service Credit	12,000			
Net Town Appropriation		407,394		
Special Adjustment		<u>0</u>		
Approved Town/City Tax Effort		407,394	Town Rate	7.81

School Portion

Net Local School Budget	0			
Regional School Appropriation	1,433,495			
Less: Adequate Education Grant	(466,811)			
• State Education Tax	<u>(341,172)</u>			
Approved School(s)		625,512	School Rate	12.01

State Education Taxes				
Equalized Valuation (no utilities) X	6.60			State
51,692,719		341,172	School Rate	6.73
Divided by Local Assessed Valuation (no utilities)				
50,730,550				
Excess State Education Taxes to be Remitted to State				
Pay to State	0			

County Portion				
Due to County	88,714			
Less: Shared Revenues	<u>(748)</u>			
Approved County Tax Effort		87,966	County Rate	1.69
			Total Tax Rate	28.24

Total Property Taxes Assessed	1,462,044	
Less: War Service Credits	(12,000)	
Add: Village District Commitment(s)	<u>0</u>	
Total Property Tax Commitment	1,450,044	

Proof of Rate

Net Assessed Valuation		Tax Rate	Assessment
Sate Education Tax (no utilities)	50,730,550	6.73	341,172
All Other Taxes	52,097,953	21.51	<u>1,120,872</u>
1,462,044			

Grafton School Payment

Regional	State Grant	Local Tax	Total Rec'd	Bal-Due	Mthly Pymt.
1,433,495	(466,811)	625,512	341,172	716,240	102,320

DETAILED REPORT OF EXPENDITURES BY DEPARTMENT-2001 EXECUTIVE

Associated Supplies	Ink Cartridges	118.83
AT&T	Phone	218.43
BMSI	Program Support	712.80
Canaan Hardware	D-Con	12.54
Christies Indoor Garden	Bereavement	30.00
Dorothy Campbell	Selectman	2,000.00
Flower Knook	Bereavement	30.00
Frank Neufell	Selectman	2,000.00
Grafton Country Store	Supplies	21.39
Jennie Joyce	Ass't. Clerk	1,005.25
Jennie Joyce	Selectman	2,000.00
Mathew Bender	RSA Updates	319.62
NHMA	Training	80.00
Pamela Grinley	Minutes	822.25
Pamela Grinley	Reimb. Supplies	74.80
Pamela Grinley	Salary	11,938.00
Pamela Grinley	Workshop Mileage	71.00
Pearce Inc.	Boston Post Cane Disk	75.00
Postmaster, Grafton	Postage	629.00
Quill Corp.	Supplies	900.02
Real Data	Real Estate Sales	20.00
Staples	Supplies	801.94
The Country Chronicle	Town Report	2,435.88
Verizon	Phone	<u>972.77</u>
TOTAL		\$27,289.52

PLANNING BOARD

Catherine Mulholland	Postage	271.00
Erin Darrow	Reimb. Copies	54.87
Gnomon Copy	Survey Copies	252.00
Gretchen Renee	Reimb. Supplies	32.57
NH Office of State Planning	Workshops	36.00
Pamela Grinley	Minutes	284.00
Registry of Deeds	Recording Fees	116.34
Staples	Copies	103.46
The Country Chronicle	Ads	12.00
UVLSRPC	Subscriptions	80.00
Valley News	Ads	<u>162.53</u>
TOTAL		\$1,404.77

FINANCIAL

Anson Smith	Trustee	300.00
Better Roads	Subscription	48.00
Betty Stiles	Trustee	300.00
Betty Stiles	Reimb. Supplies	11.60
Donna Dugan	Fees	5,108.00
Donna Dugan	Salary	2,370.00
Donna Dugan	Postage	69.34
GNeil	Wage Posters	173.79
Gemforms	Tax Bills	738.10
Gretchen Renee	Reimb. Phone	26.42
June Burrington	Salary	3,500.00
Lisa Guaraldi	Trustee	300.00
McBee	Checks	492.02
NHMA	Subscriptions	144.00
Plymouth Village Sewer & Water	Septic Contract	00.00
Postmaster, Grafton	Postage	766.00
Quill	Supplies	35.98
Quinlan	Supplies	278.00
Registry of Deeds	Recording Fees	105.91
Staples	Trustee Supplies	459.24
The Country Chronicle	Ads	78.00
Trustees	Box Rental	70.00
Trustees	Perpetual Care	100.00
US Postal Service	Tax Envelopes	385.65
Valley News	Ads	<u>117.97</u>
TOTAL		\$16,078.02

PROPERTY PICKUPS

Municipal Resources	Property Assessment	2,600.66
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LEGAL

Daniel Crean, Attorney	Legal Fees	871.78
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FICA

Masoma Bank	FICA/MC	17,979.00
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STREET LIGHTS

NH Electric Coop	Lights	299.51
PSNH	Lights	<u>2,509.22</u>
TOTAL		\$2,808.73

TOWN CLERK & ELECTIONS

AT&T	Phone	99.56
Betty Ranspott	Workshop	50.00
Betty Stiles	Reimb. Supplies	4.94
Betty Stiles	Sup. Check List	164.80
BMSI	Blue Book Update	300.00
BMSI	Program Support	839.20
Bonnie J. Haubrich	Moderator	120.00
Christine Dupere	Training	40.00
CPI Printing	Supplies	46.67
David Pauquette	Registration Error	47.50
Donna Dugan	Deputy Town Clerk	84.50
Gail Poitras	Ballot Clerk	50.00
Josephine Clairmont	Deputy Town Clerk	310.00
Lana Evans	Deputy Town Clerk	115.00
Lana Evans	Mileage	51.68
LHS Associates	Ballots	1,188.73
LHS Associates	Machine Maint.	275.00
Louise Gallup	Ballot Clerk	50.00
Marguerite Conley	Sup. Check List	153.90
Mary McDow	Fees	6,115.75
Mary McDow	Salary	2,850.00
Mary McDow	Reimb. Postage	28.90
Postmaster, Grafton	Box Rental	32.00
Postmaster, Grafton	Postage	221.25
Quill	Supplies	123.72
Robert Johnson	Ballot Clerk	50.00
Sandi Pierson	Delib. Minutes	56.00
Staples	Supplies	131.96
Stark & Son Machine	Dog Tags	184.58
Stew Downs	Sup. Check List	164.20
Stew Downs	Sup. Check List Supplies	11.99
The Country Chronicle	Ads	334.00
Treasurer, State of NH	Fees	650.75
Verizon	Phone	<u>413.11</u>
TOTAL		\$15,359.69

INSURANCE

Comp Funds of NH	Unemployment	146.13
Healthtrust	Health Insurance	4,706.71
NHMA - PLIT	Prop/Liable/Fleet	15,820.00
NHMA - Health Insurance Trust	Health Insurance	17,125.95
Primax	Workers Compensation	<u>6,186.39</u>
TOTAL		\$43,985.18

POLICE

Andrew Ware	Training	300.00
AT&T	Phone	485.18
Brownies Auto Parts	Parts	89.95
Canaan Hardware	Supplies	3.78
Cherie Mylott	Services	16.00
Ellen Marie Wilson	Clerk Wages	1,137.00
Evans Motor Fuel	Fuel	199.93
Flanders & Patch	Repairs	29.45
Frank's Services	Auto Repairs	1,893.75
Gall's	Equipment	128.97
Grafton Country Store	Fuel/Supplies	1,778.16
Grafton County Sheriff	Dispatch Fee	4,861.05
Hampshire Fire	Fire Extinguisher	10.25
Hirsh's	Uniforms	209.94
Kustom Signals	Equipment	14.98
Mathew Bender	RSA Updates	319.62
Melnick's Shoe	Footwear	69.99
Merle Kenyon	SS Adjustment	1,020.00
Merle Kenyon	Salary	22,500.00
Merle Kenyon	Supplies (Reimb.)	62.57
Mount Washington Hotel	Training	220.00
Neptune Uniform	Gear	152.45
New London Copy	Repairs	55.00
NH Retirement Systems	Retirement	1,489.25
Norma Daigneault	Wages	4,826.50
Ossipee Mtn. Electronics	Cruiser Lights	3,186.47
Ossipee Mtn. Electronics	Radio Repairs	44.95
Pleasant Lake Vet	Animal Control	100.00
Postmaster, Grafton	Postage/Box Rental	54.00
Russell Poitras	Wages	4,314.50
Samual Frank	Police Services	70.00
Skip's Gun Shop	Ammo	15.25
Staples	Office Supplies	73.70
Todd Baravelle	Police Services	70.00
Town of Hanover	Prosecuting Dues	2,500.00
Treasurer, State of NH	Radar Check/Certification	119.44
Upper Valley Humane Soc.	Animal Control	446.00
Verizon	Phone	1,858.61
Wave Com	Paging	211.09
Welch's Gun Shop	Ammo	75.00
Wilson Tire, Inc.	Tires	<u>235.05</u>
TOTAL		\$55,247.83

FIRE

AT&T	Phone	112.22
Bonnie J. Haubrich	Reimb	43.94
Brownies Auto Parts	Parts	178.58
C&H Distributors	Equipment	307.52
Canaan Hardware	Supplies	23.33
Chris Williams	Reimb.	159.74
Desorce Emergency	Equipment	135.11
Frank's Services	Repairs	1,458.70
Frontline	Equipment	1,415.90
Grafton Country Store	Fuel	355.73
Hampshire Fire	Fire Extinguishers	68.85
Heiman Fire Equip.	Equipment	1,614.61
Holmatro, Inc.	Equipment	143.00
John Babiarz	Reimb.	5.00
M&G Training	Training	600.00
Motorola	Radio Repair	108.00
Ossipee Mtn. Electronics	Batteries/Pagers	654.74
Peter Baker	Reimb.	85.99
RP Johnson & Son	Supplies	95.38
Sandi Pierson	Supplies	19.24
Sean Frost	Reimb.	295.71
State of NH	Boiler Inspection	25.00
The Fire Barn	Equipment	359.41
Town of Hanover	Dispatch Fee	750.00
Tri-State Fire Protection	Equipment	179.94
Verizon	Phone	303.39
WS Darley	Equipment	<u>1,351.99</u>
TOTAL		\$10,851.02

FOREST FIRE WARDEN

Brian Rogers	Services	36.68
James McLaughlin	Services	29.84
Kenneth Cushing	Services	64.09
Ossipee Mtn. Electronics	Supplies	43.27
Paul Gove	Services	401.61
Richard Williams	Services	64.19
Steve Colburn	Services	<u>29.84</u>
TOTAL		\$669.52

AMBULANCE

AT&T	Phone	54.42
Boundtree	Supplies	4,280.70
Carol Goodman	Honorarium	50.00
Chad Pediatric	Training	50.00
Emsar-Northeast	Equipment	17.25
Evans	Fuel	494.11
Frank's Services	Repairs	1,583.86
Hampshire Fire	Fire Extinguishers	22.00
Merriam Graves	O2/Tank Rental	1,847.71
Motorola	Repairs	72.00
National Safety Council	Equipment	383.01
NH EMS District A-6	Training	65.00
Ossipee Mtn. Electronics	Repairs/Batteries	292.43
Postmaster, Grafton	Box Rental	20.00
Rita O'Dell	Honorarium	50.00
Sandra Pierson	Training (Reimb.)	15.00
Staples	Supplies	113.75
Stephanie Sudrabin	Supplies (Reimb.)	45.00
The Country Chronicle	Ads	54.00
Town of Hanover	Dispatch Fee	825.00
Verizon	Phone	<u>191.95</u>
TOTAL		\$10,527.19

CHAPTER 17 FUNDS

Jennie Joyce	Administrative	812.00
Mary McDow	Administrative	72.00
Pamela Grinley	Administrative	1,839.00
Quill	Fire Proof File	<u>1,184.99</u>
TOTAL		\$3,907.99

FEMA

Barker Steel Co.	Supplies	91.32
Freightliner	Parts	204.90
R & R Communications	Radio repairs	358.69
Wilson Tire, Inc.	Tires	<u>2,784.94</u>
TOTAL		\$3,439.85

HIGHWAY

Airgas East	Welding supplies	987.77
Alltex	Uniforms	2,422.41
AT&T	Phone	208.75
Bailey Bros.	Parts	18.31
Bailey Hill Motors	Parts	519.96
Barker Steel	Fabrication	373.51
BB Chain	Tire Chains/Supplies	6,228.92
B & R Garage	Radiator	75.00
Blaktop Inc.	Cold Patch	688.35
Brownies Auto	Parts	1,181.25
Canaan Hardware	Supplies	276.12
Cargill Inc	Salt	1,064.90
C. E. Neily	Winter Sand	11,375.00
Champion	Mirror	114.60
Choicepoint Services	Drug Testing	220.00
Cotey & Reney Lumber	Planks	288.00
Dennis Hill	Salary	7,499.96
Donovan Equipment	Parts	1,407.48
Don's Sport & Power	Parts	219.30
Douglas Dimond	Salary/Wages	26,353.86
Douglas Dimond	Supplies (Reimb.)	142.44
Evans	Fuel/Heat	12,200.73
FC Hammond	Gravel	30,000.00
Frank's Services	Repairs/Inspection	743.57
Frank's Services	Trucking	160.00
Freightliner	Equipment	1,938.45
Grafton Country Store	Fuel	2,505.06
Granite State Mineral	Salt	6,095.00
Hampshire Fire	Fire Extinguishers	67.25
Hirsch's	Boots	499.98
Howard Fairfield	Equip/Parts	5,898.50
Jeremy Cornell	Wages	1,795.80
Jordan Equipment	Parts/Repairs	2,508.64
Joseph Braley	Wages	18,920.78
Kibby Equip.	Parts/Repairs	1,312.34
Lift Truck	Parts	55.22
Mike Selinga	Wages	5,428.02
Muncie's Superior Inc.	Grease/Oil	2,277.06
NH Municipal Trucking	Parts/Repairs	1,351.34
NH State Prison	Signs	455.92
Norsman Equipment	Parts	105.52
Nortax	Parts	1,471.99
Occupational Health	Physical/Drug Testing	317.00
Ossipee Mtn. Electronics	Radio Repairs	417.83
Paul Jalbert	Boots/Supplies (Reimb.)	126.00
Paul Jalbert	Wages	29,301.88
Pinpoint	Drug Testing	92.4

Highway continued...

R & R Communications	Repairs/Antenna Kit	565.31
RAK Industries	Culverts	127.90
Richard Blair	Replace Mailbox	10.89
Richard Corliss	Reimb. Supplies	2.38
Richard Corliss	Wages	18,785.71
RN Johnson	Supplies/Parts	5.73
Royal Chemical	Plow Coating/degreaser	460.22
RP Johnson & Son	Supplies	194.43
Sabil & Sons	Supplies/Parts	3,022.53
Sanel Auto Parts	Parts	91.08
Scott Hill	Plowing	80.75
SG Reed	Towing/Repairs	6,995.75
Shaker Valley Auto	Parts	717.78
Solutions	Calcium Chloride	705.00
Stanley Hill	Wages	4,397.31
State of NH	Boiler Inspection	50.00
The Irwin Zone	Inspection	12.95
Tracy Lutz	Wages	160.16
Valley News	Ads	139.84
Verizon	Phone	609.61
VH McDow & Sons	Parts	90.00
Vincent McDow III	Supplies (Reimb)	12.87
Vincent McDow III	Wages	19,001.54
Wild Meadow Auto Body	Repairs	20.00
Wilson Tire	Tires	<u>5,985.84</u>
TOTAL		\$249,957.75

Contingency Fund

Bill Fladd & Sons	Plowing	185.83
BP Rogers General Contractor	Plowing	320.00
Frank's Services	Plowing	340.00
Todd Judkins	Plowing	<u>380.00</u>
TOTAL		\$1,225.83

CEMETERIES

Adam Grinley	Wages	852.00
Grafton Country Store	Fuel/Oil	91.09
John Babiarz	Supplies (Reimb.)	10.96
Joseph Braley	Wages	224.00
Keary Morse	Wages	48.00
Ralph Johnson	Wages	852.00
Robert Morse	Wages	280.00
Rudi Horn	Wages	<u>600.00</u>
TOTAL		\$2,958.05

SOLID WASTE

AT&T	Phone	180.91
Allstate Poly	Bags	202.62
All Waste Services	Hauling/Tipping Fees	17,259.35
Arrow Equipment	Parts/Supplies	407.50
Canaan Hardware	Supplies	127.65
Edward Grinley	Mileage	21.00
Edward Grinley	Wages	8,579.32
Frank's Services	Clean up	295.00
Grafton Country Store	Forklift Fuel	11.59
Hampshire Fire	Fire Extinguishers	20.10
Herman Fischer	Gaylord Boxes	108.00
NH State Prison	Stickers	99.15
Northeast Resource Rec.	Bailing Wire	183.29
Northeast Resource Rec.	Tire Removal	1,975.05
Northeast Waste	Hauling/Tipping Fees	28,229.61
Rudi Horn	Wages	186.56
Scott Smith	Mileage	21.00
Scott Smith	Wages	3,710.00
Verizon	Phone	356.32
Wesley Joyce Sr.	Wages	<u>4,854.80</u>
TOTAL		\$66,828.82

RECREATION

ABC Septic Services	Toilet Rental	634.00
Brian Rogers	Supplies (Reimb.)	90.00
Brian Sullivan	Mowing	1,300.00
Danielle Pushee	Band (Reimb.)	550.00
Grafton Historical Soc.	X-mas Gifts	17.50
John Conkey	Tent Rental	100.00
NHDES	Water Testing	20.00
Telstar Fireworks	Fireworks	3,918.50
The Country Chronicle	Ads	60.00
US Toy	Supplies	100.00
Wade Rogers	Bldg. Repairs	<u>210.00</u>
TOTAL		\$7,000.00

LIBRARY

Hampshire Fire	Fire Ext. Check	10.25
Mary L. Gove	Librarian	2,163.04
Myrtle Cooper	Deputy Librarian	420.00
Paul Gove	Maintenance	300.00
Verizon	Phone	<u>425.85</u>
TOTAL		\$3,319.14

PATRIOTIC PURPOSES

Walter Hazelton	Reimb. Flags	318.56
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OLD HOME DAY

Deacon's Magic	Magician	100.00
Cheryl Sprague	Balloon Creatures	100.00
John Conkey	Tent Rental	<u>100.00</u>
TOTAL		\$300.00

HEALTH

John Knott	Wages	300.00
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GOVERNMENT BUILDINGS

Adam Grinley	Snow Removal	93.00
Canaan Hardware	Supplies	76.28
Columbia Propane	Propane/Police	515.51
Dead River	Propane/T. Clerk	625.45
Evans Motor Fuel	Oil/Town Hall	9.10
Francis Bocash	TO/PD Cleaning	550.00
Fuller Oil Co.	Heat	5,300.28
Hampshire Fire	General Charge Fire Ext.	305.30
Lester Ellis	Mowing/Trash Removal	2,200.00
Louise Gallup	Supplies(Reimb.)	11.27
Louise Gallup	Snow Removal	226.00
Louise Gallup	Superintendent	300.00
Paul Gove	Library Repairs	13.49
PSNH	Lights	5,517.24
Robert Morse	TO/PD Cleaning	360.00
Verizon	Phone	<u>357.04</u>
TOTAL		\$16,459.96

REGIONAL ASSOCIATION

Grafton County Sr. Citizens	Dues	1,350.00
NALBOH	Dues	220.00
New England Associations of TC	Dues	20.00
NH Assoc. of Assessors	Dues	20.00
NH Chiefs of Police	Dues	100.00
NH City & Town Clerk	Dues	20.00
NH Local Government	Dues	55.00
NH Local Welfare Assoc.	Dues	30.00
NH Road Agents Assoc	Dues	20.00
NH Tax Collectors Assoc.	Dues	20.00
NHMA	Dues	105.51
NHMTA	Dues	80.00
Northeast Resources	Dues	150.00
UVLSRPA	Dues	<u>886.00</u>
TOTAL		\$3,076.51

PUBLIC ASSISTANCE

Marian Morse	Salary	1,250.00
Case #1		1,349.62
Case #2		44.00
Case #3		215.63
Case #4		775.00
Case #5		1,456.07
Case #6		403.50
Case #7		128.19
Case #8		<u>50.00</u>
TOTAL		\$5,672.01

Highway Insurance Claim

Frank's Services	Repairs	4,840.71
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WA #4 (New Fire Truck)

Ossipee Mtn. Electronics	Radio/Installation	3,201.11
Emergency One	Truck	123,202.00
Desorcie Emergency	Equipment/Services	<u>1,504.89</u>
TOTAL		\$127,908.00

WA #5 (New Police Vehicle)

Claremont Ford	Vehicle	26,138.90
Alan Charbono	Decals	450.00
Ossipee Mtn. Electronics	Radio Installation	<u>170.10</u>
TOTAL		\$26,759.00

WA #10 (Highway Vehicle)

Irwin Motors	Vehicle	29,300.00
Howard Fairfield	Equipment	<u>15,645.00</u>
TOTAL		\$44,945.00

WA #11 (Town Hall Window Repairs)

Joe Butterfield	Repairs	900.00
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Recycling Efforts

Norsman's Plastics	Compost Bins	900.00
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ALL OTHER

H. E. Bergeron	Sargent Hill Bridge	6,000.00
Refunds	Tax Overpayments	1,901.95
Mascoma School Dist.	School Payments	797,026.13
Trustees of Trust Fund	Capital Reserve	15,000.00
Mascoma Savings	Loan	350,000.00
Mascoma Savings	Interest on TAN	3,820.65
Mascoma Savings	Money Market Trans.	375,000.00
Grafton County	County Tax	88,714.00
Town of Grafton	Taxes Bought by Town	63,039.22
Visiting Nurse Alliance of VT/NH	Services	<u>4,175.00</u>
TOTAL		\$1,704,676.95

On Account

Fica	+1,212.04	
Federal Withholding	+1,820.00	
Med. Care	+ 325.71	
Retirement	+ 314.27	
Federal Withholding Reimb.	<u>+ 116.00</u>	
TOTAL		\$ 3,788.02

GRAND TOTAL OF SELECTMEN'S ORDERS PAID**\$2,485,155.06**

SELECTMEN'S REPORT FOR THE TOWN OF GRAFTON 2001

2001 was a very busy year for the Office of Selectmen. Our main goal is to make the Townspeople feel welcome in attending meetings, stopping by the Office or giving a call with questions and concerns. It is our hope that we have answered questions, followed up on concerns and/or pointed residents in the right direction to meet their needs. Your suggestions are always welcome and taken into consideration.

Last year the Selectmen, once again, pre-bought heating for all departments at a savings. A private donation was received to start a fund for the placement of an antenna on the tower on Bullocks Crossing Road. When enough funds have been received and the tower is up and running, this antenna will provide services for Grafton's emergency and highway departments.

During the past year Grafton went through some changes and met with a few challenges. In February 2001 a majority of the highway crew gave notice and left us. In March a new inexperienced crew was hired and in April a Road Agent was appointed to fill in until March of 2002.

The Sargent Hill replacement bridge is still ongoing, with Mill Brook bridge next on the list. The selectmen decided not to ask for bridge money this year due to the two pending bridge projects and the tremendous hike in the tax rate.

Despite advertising, the town has had no School Board Representative for the 2001 year. We are hopeful that this will change and the town will have a member for the coming year.

The 911 project is near completion. This important accomplishment should be in effect by the end of March 2002. All households will be assigned a number and street address.

Our public buildings are in need of painting and minor repairs. The Fire Station is in need of an entrance roof as the falling snow is dangerous and often blocks the doorway. Fortunately, stopping to shovel their way in when responding to emergency calls has not yet been a problem. However, storms of any magnitude require that the doors be shoveled out several times a day.

We have supported various organizations such as the Historical Society with their plans for the Museum, celebrated Independence Day and Old Home Day with the various organization that took part in these events, the Recreation Committees Halloween and Christmas parties. The Recreation Committee and the Friends of the Grafton Community are in need of volunteers to work on this year's projects and fund raisers. We would like to take the opportunity to thank the many volunteers who give of themselves for the betterment of our Town.

The Ladies Auxiliary has placed a plaque in the Fire/Ambulance Station naming all whom helped in the construction of the building. The plaque hangs in the entrance hallway and is a welcome addition.

The State of N.H. has instituted a mandatory state wide Assessment Certification. This means that all Towns must meet certain criteria in order to complete the certification process. The Town's property assessments, current use, elderly and veteran exemptions and maps will all need updating. Along with this process our town wide property revaluation is scheduled for 2002-2003. Property owners will be notified as to when assessors will start and the process. Assessor names and vehicle identifications will be on file with the Office and the Police Department for verification if need be. The revaluation will also help tremendously with the assessment certification process. This will be quite a lengthy process and will require a certain amount of patience and information from property owners.

The Board of Selectmen would like to say "THANK YOU, Grafton residents," for it is only with your support, assistance, suggestions and ideas that the Town of Grafton will continue to grow.

Jennie Joyce

Frank Neufell

Dorothy Campbell

GRAFTON POLICE DEPARTMENT CRIME LISTING (SUMMARY)

2001

Arrest	16	DUI	2
Truancy	3	Traffic Violations	8
Towed	4	Trespassing	9
Transport	10	Abandoned Vehicle	2
Transport Prisoner	1	Speeding/Warning	76
Unwanted Subject	2	Speeding/Summons	25
Juvenile Complaints	14	School Bus Violation	1
911 Hang Up	5	Registration Violation	3
Alarm	2	Drivers Licenses	
Civil Standby	17	Suspended/Revoked	2
Criminal Mischief	4	Persons - Lost	1
Criminal Record Check	15	Property - Lost	3
Directed Patrol	115	Persons - Found	3
DVP Served	3	Property - Found	5
Ambulance Assist	27	Motor Vehicle Accidents	22
Fire Assist	7	Pistol	13
Follow Up	88	Suicide Attempts	1
Bad Checks	9	Domestic	19
Message Delivery	12	Special Service	21
NCIC Entry	3	Disorderly Conduct	2
NCIC Cancellation	2	Parking Complaints	3
Protective Custody	1	Security Check	15
Road Conditions/Hazards	5	Assist Other P.D.	17
Sex Offenses	12	Suspicious Vehicle	9
Noise Complaints	19	Suspicious Person	4
Shots Fired	3	Disabled Vehicle	7
Violation of Restraining Order	4	Police Info	31
Welfare Check	9	Neighbor Dispute	3
Assist Other Agencies	12	Littering	1
ATV's	4	Civil Matter	12
Burglary	14	Animal	65
Summons	8	Papers Served	14
Questions	7	Subpoena Served	7
Prohibited Sales	1	Lock Out	4
Open Building	2		
Missing Adult/Juvenile	2	Agency Grand Total	999
Suicide Threat	6		
Warrants	2		
VIN	66		
Assault	5		
Threats/Harassment	14		
Theft	25		
Stalking	3		
Vandalism	6		

GRAFTON FIRE DEPARTMENT

ANNUAL REPORT OF THE YEAR 2001

<u>Response Summary:</u>	<u>2001</u>	<u>2000</u>
Structure Fires	2	5
Forest/Grass Fires	4	3
Power Line Hazards	5	3
Mutual Aid Calls	7	2
Vehicle Accidents	8	9
Vehicle Fires	1	2
Chimney Fires	3	2
Carbon Monoxide Alarms	0	1
Hazardous Material Calls	1	2
Amb. Assist/Rescue	9	2
Flooding	0	2
<u>Other (minor fires/smoke)</u>	<u>7</u>	<u>5</u>
Total Calls	43*	37*

(* - Some mutual aid calls for specified reasons)

	<u>2001</u>	<u>2000</u>
Average response time from 'Tone' to 'On scene':	14.7	15 minutes
Average number responding per call:	5.4	5.5 firefighters
Man-hours expended on alarms only:	373.4	306.5

Vehicle Use:

Engine 1	10 calls	23%
Engine 2	7 calls	16%
Tanker 1	4 calls	9%
Tanker 2 (old E-2)	30 calls	70%
POV only	6 calls	14%

Mutual Aid Requested:	2
Structure Fire	Canaan and Danbury responding
Vehicle Accidents	Enfield responding

Mutual Aid Supplies: 7
 4 to Canaan for station coverage
 3 to Danbury - forest fire, illegal burn, structure fire

GRAFTON FIRE DEPARTMENT SUMMARY OF THE EVENTS OF 2001

2001 has been one of the busiest years on record for the Grafton Fire Department. This year we logged 43 alarms, an increase of 30% over the last several years. The biggest increase was seen in mutual aid calls and ambulance assist/rescue calls. This trend has shown an increased attitude of cooperation with other departments and towns. Mutual aid is the system devised whereby one town will send a company of firefighters to another at no cost as long as that town is willing to do the same for us. Normally Grafton receives more help than it sends. This year was the opposite with only 2 requests for aid compared with 7 trips out of town. Our local dispatchers always make sure every town is well protected, even if some assets are all drawn to one area.

When the devastation of 9/11 occurred, GFD answered the call too. Upon receiving a request for ready aid by the State Fire Marshal, we were able to organize a detachment of firefighters and EMT's for immediate duty in New York City. The ambulance was rigged into an urban rescue vehicle, complete with first aid, extrication, and shelter. Fortunately, the call to mobilize never came and we stood down after 2 weeks.

Grafton had only one structure fire this year. There were no injuries to any firefighters and no fatalities among all our many calls this year. The biggest concern this year was probably the risk of forest fires and the many illegal burns we were sent to extinguish. Please, during the dry season, don't take any chances with fire. We spent an entire day fighting a forest fire in Danbury all because someone was careless with a campfire in the summer and left it unattended (not to mention the fact that all campfires had been banned during that period). I can't say how many times I've been behind a car in Grafton and seen a cigarette arcing out the driver's window into the ditch. That's all it takes folks. Also of concern this year was the high number of car accidents. Even with the underpass removal, we still need to exercise caution on these winding roads and gravel. There was at least one moose collision as well. Be careful.

The highlight of our department this year was the acquisition of a brand new engine. It is a 2001 Freightliner Pumper built by E-One. The Grafton Fire Department would like to express our deepest thanks to all the people who supported us in our quest to provide the town with the best fire protection we can. Engine 2 (as it is now called) has 1,000 gallon tank with a 1,200 g.p.m. pump, it is a 5 speed automatic transmission diesel that seats three. All the compartments have slide out trays and a generator is mounted on board. The old Engine 2 has been designated Tanker 2 and will serve out the rest of its life as faithfully, as it has with us, shuttling water. Even with its added tanker support, we will introduce a warrant article this year to fund a new tanker. Even if it doesn't happen right away, we need to start saving now as both tankers are well worn. Even if we can begin saving the money, FEMA has been issuing grants for new apparatus and we will try to get one submitted to the feds this year.

Our personnel issues this year were highlighted by the resignation of Peter Baker as chief and his replacement by Chris Williams. The Grafton Firefighters would like to thank Peter for his devoted service and keeping us together through turbulent times and wish him well. We are equally pleased with our new Chief who has taken on his added responsibilities excellently. Chris has served as Deputy Chief for many years and has a direct leadership style that we all appreciate. Besides Mr. Baker, we also saw the resignation of Jay Morse. This slow depletion of personnel is difficult for us. EMT Ali Kenyon, from the Ambulance Dept., has been added to our ranks and she is a fine addition. Lt. John Babiarz has reciprocated by qualifying as an EMT, taking the strain off the Ambulance Dept.. Firefighter Jim George has also achieved his level A1 qualification this year. The qualification process has changed from Level I, II and Career Level 1A, 1B, and 2.

As you can see from the statistics, the response time and number of personnel 'on-scene' haven't changed, even with the losses. What has increased is the 'man-hours' expended, up 20% from last year with fewer people! This indicates that the people we still have are even more dedicated and are spending more time serving the town.

We are always seeking new members. If you have a desire to save lives and can spare a few hours a month we want you. We will provide you with a complete set of equipment and arrange for your training. Even if you don't think you want to be a front line fighter, we still need drivers, hose layers, pump operators and traffic control. The pay isn't great, but the rewards are immense. Please call the station at 523-7500 and leave a message or call Chief Williams at 523-4417 and we will get you an application right away. Our meetings are the 2nd Monday of each month at 7PM at the station.

In closing I just want to remind you all to be careful. Remember to pay attention to burn bans during the dry season and call us if you have any questions. In light of the one structure fire we had on a mutual aid call, I ask you to be careful using candles. I recently heard a statistic that 42% of house fires nationally involve candles. In our case, an unattended candle apparently fell off a windowsill and half of the house sustained severe damage. Finally, keep checking those smoke alarms. We've been on a few calls this year where a quick check of the smoke detector showed it was not working. Since their introduction in the '70s, fire related deaths have dropped dramatically, but only if they work. Thank you and have a safe 2002.

**Respectfully Submitted,
Jim George, Safety Officer / Secretary**

OLD HOME DAY REPORT 2001

In 2001 we couldn't have asked for better weather to hold our Old Home Day. It was sunny and just a beautiful day overall. All events were held on the Recreation Field. Last year had proven that more space was needed.

There were several set ups which included crafters, flea marketers, organizations and food vendors. Other events during the day included Deacon's Magic Show, Cheryl's Balloons, the Historical Society's Auction, a pinata and free sundaes for young and old alike.

With the sad passing of Charles Sawyer, Arleen Neill was 2001's recipient of the Boston Post Cane and is now Grafton's oldest resident.

It is with great hope that this year more events will take place for your entertainment. I would like to take the opportunity to 'thank' those who give so willingly of themselves to make events such as this a success. A 'special thanks' to those who provide donations of services and/or goods. Without you it would be near impossible.

**Respectfully Submitted,
Pamela Grinley**

GRAFTON PLANNING BOARD ANNUAL REPORT 2001

New Hampshire State Statutes note that it shall be the duty of every Planning Board to prepare and adopt a Master Plan to guide the development of the municipality. Further, that every Planning Board shall update and amend the adopted Master Plan from time to time. Grafton's Master Plan was adopted in 1987. It has not been updated or amended since.

What is a Master Plan you ask? In part it is a reference document about current and projected conditions within the community; supported with accompanying maps, diagrams, charts and descriptive matter to show as fully as possible & practical the Planning Board's recommendations for the desirable development of the town. It is the Master Plan that provides the rational & legal basis for a municipality's land use regulations. It is the structure which the Planning Board's directives are built upon. New Hampshire State Statutes read that "the Master Plan shall be made with the general purpose of guiding & accomplishing coordinated & harmonious development which will, in accordance with existing & probable future needs, promote health, safety, order, convenience, prosperity, or the general welfare as well as efficiency & economy in the process of development".

In preparing the adopted Master Plan the Planning Board solicited citizen involvement through the development of a community survey consisting of 35 multiple choice questions, which Board members later distributed door to door. Percentage totals of this survey are included in the adopted Master Plan, as well as a summary of the results compiled.

During 2001 the Planning Board took the first steps necessary toward updating Grafton's Master Plan to reflect the present needs and attitudes of the community at large. At work sessions the Board revised the 1984 Community Survey to include 7 additional questions pertaining to present concerns, such as the regulating of telecommunication facilities and the possible restoration of rail service through Grafton.

Distribution of the completed revised Grafton Community Survey 2001 admittedly has been slow. Door to door distribution by the full Board 18 years ago was time consuming. With the increase in residences it is now a monumental task for 2 Board members to accomplish. Some residents have received and completed surveys. Many unfortunately have not. It is important to the Planning Board that we receive a strong return of completed surveys from Grafton's citizens. Your answers and opinions are considerations which govern the development of the Master Plan's land use analysis (the other 2 considerations being patterns of existing land use and land capability). Having a direct "hand-on" distribution of the surveys has proven to be beneficial to both the community and the Planning Board. It has provided an introduction to the Planning Board to a majority of you for the first time. It has, also, presented the opportunity for Board members to correct misconceptions of what Grafton's Planning Boards roles and duties are. An example of a misconception held by many is that the Planning Board administers Grafton's Building Notification Ordinance. It does not. It is the Board of Selectmen who administer the Building Notification Ordinance. As approved by Town vote, Grafton's Planning Board regulates the subdivision of land and can prepare a recommended program of municipal capital improvement projects. The Planning Board by State Statue oversees public access to town roads through Driveway Applications and permits. In keeping with providing a direct distribution of the surveys to encourage public and Planning Board interactions, Board members will be distributing the survey on voting day. Meanwhile we will continue door to door distribution. If you want to respond to the survey and have not received one, please contact the Planning Board Chairperson. If you have received the survey and have yet to complete and return it the Board strongly encourages you to do so. To any who would like to volunteer toward distribution of the survey your assistance would be greatly appreciated.

In Appreciation, Gretchen Over Chairperson

TOWN CLERK'S REPORT 2001

I would like to, first and foremost, take the opportunity to thank Grafton for their patience and understanding over the past several months. Being ill several months in 2001 was a challenge for those who so willingly helped out with the Town Clerk's duties. I would, also, like to thank the ladies who filled in during my absences. I know it was tough but you got through it.

Several changes will be taking place in 2002. The major change in the Town Clerk's Office will be the way in which registrations and titles are handled. The State of NH - DMV will be changing/upgrading the software they currently use. This upgrade will allow local Town Clerk Offices to be in direct contact with DMV. Registrations and titles will be registered with the State in a more timely manner and will be much quicker to process. However, in order for this change to take place at the local level it means we, too, will need to upgrade our software to a Windows based program and to obtain an on-line connection with DMV. If this upgrade is not in place January 1, 2003 local Town Clerks will be reverting back to the old way of issuing registrations from the typewriter. Your support would be greatly appreciated for this upgrade.

Auto Permits	\$134,949.00
Titles	648.00
UCC's	579.00
Searches	97.75
Pages	84.00
Marriage Licenses	360.00
Marriage Certificates	84.00
Death Certificates	52.00
Birth Certificates	17.00
Filing Fees	7.00
Pole Petition	20.00
Dock Permit	10.00
Dog Licenses	1,553.50
Dog Penalties	157.00
Dog Fine	25.00
Dog Tags	3.00
Court Fines	100.00
Postage Refund	3.94
Federal Lien	10.00
Wetland Permit	10.00
Overpayment	.30
Federal Wire	30.00
TOTAL RECEIPTS	<u>\$138,818.49</u>

RESPECTFULLY SUBMITTED
MARY H. MCDOW
TOWN CLERK

LIBRARY REPORT 2001

We purchased 106 books and received 53 gift books. Purchased 3 videos and received 11 gift videos.

Total Circulation of books and videos

Fiction	785
Non-Fiction	166
Magazines	72
Youth	225
Videos Luv Coop	232
Videos Grafton	223

We would like to thank everyone for remembering the Library in many ways. Mike and Rita Brynes for the flowers that adorn our steps each summer, Myrtle Cooper for the Christmas Wreaths and John Wilson for fixing our clock.

Library Hours

Wednesdays 10am-11:30am, 3pm-5pm & 6:30pm-8pm

2nd & 4th Saturdays 10am-noon

Library Trustee's meet the 2nd Tuesday at 7pm

Mary L. Gove

Librarian

GRAFTON PUBLIC LIBRARY TRUSTEES REPORT 2001

Cash Balance on Hand	\$1,441.80
Deposit from CD #382010346	75.63
Deposit from CD #386009030	1,954.67
'00 Interest Barney Flanders	111.28
'00 Interest Ruth Leonard	89.74
Mildred Brailey Trust	271.91
Book & Video Fines	34.00
Donations (gift)	50.00
Memorial Donations	<u>50.00</u>
TOTAL Receipts & Balance	\$4,079.03
Less Expenditures	<u>(1,580.71)</u>
Balance on Hand 12/31/00	\$2,498.32

Expenditures	
Books	\$1,163.53
Magazines	168.79
Postage	27.20
Deborah Hazelton-Bookkeeping	75.00
Supplies	3.19
Luv Coop Dues & Video Fees	103.00
Trustee Dues	<u>40.00</u>
TOTAL	\$1,580.71

GRAFTON PUBLIC LIBRARY TRUSTEES REPORT ACCOUNT BALANCES-2001

Mascoma Certificate #386009030

Burnham Fund 1/1/01	\$24,224.18
Interest 2001	<u>1,372.25</u>
Subtotal	\$25,596.43
Transferred to checking	<u>(1,954.67)</u>
Balance 12/31/01	\$23,641.76

Mascoma Certificate #382010346

Balance 1/1/01	\$ 2,814.05
Interest 2001	<u>119.49</u>
Subtotal	\$ 2,933.54
Transferred to checking	<u>(75.63)</u>
Balance 12/31/01	\$2,857.91

Mascoma Savings Account #900047711

Balance 1/1/01	\$ 674.79
Interest 2001	<u>11.88</u>
Balance 12/31/01	\$ 686.67

**RESPECTFULLY SUBMITTED
DEBORAH HAZELTON
LIBRARY TRUSTEE, TREASURER**

GRAFTON RECREATION COMMITTEE

This past year for the Recreation Committee has been one of many changes. Before last years (2000) Halloween Party all but two past members resigned. We were, however, able to overcome the small numbers we had and pulled off a very successful Halloween Party. We planned on having great attendance for our 2000 Christmas Party, but unfortunately 'mother nature' did not cooperate and hit us with a pretty bad ice and snowstorm that day. Some brave kids and parents did come and had a visit with Santa and we went on with the party. We held our Easter Egg Hunt at the Fire Station this year, again 'mother nature' was against us, we had a great turn out even though the temperature was below freezing and we were outside, it didn't bother the kids and they rushed around finding all the eggs.

Our next challenge came with the planning of the Fourth of July Celebration. At this point our Committee was down to two. The task at hand was a bit overwhelming. We were able to recruit a new member early on in the planning process and then another person joined in. There were only four of us running the "show" that day, which made for a very long day for all of us. There is a lot of hard work that goes into trying to find just the right activities that would satisfy everyone. We knew we wanted to continue the tradition of having one of the best fireworks shows around, and we feel we were able to accomplish this. We had a lot of great feedback about the fireworks and hopefully next year will be even better. We were very happy with the number of participants in the parade, we feel it was one of the longest ones we've ever had. Hopefully next year we can make it even bigger. We struggle with finances in trying to provide activities and entertainment during the day. We had hoped the blow-up rides we had for the day would attract families, which it did a little bit but not as much as we had hoped. We had a good number of craft vendors for the day, and hope to add to that next year. Unfortunately these days everything costs money and raising that money can sometimes be a very difficult task. We are hopeful that at next years celebration we will be able to fill in the gap during the day and have more for the people of Grafton to enjoy besides just the wonderful fireworks show. We welcome your ideas and suggestions about what you would like to see available that day.

This Committee has had great support from many people in town. We would like to say 'THANK YOU' to everyone who has donated their money, time, and energy to helping make this Recreation Committee feel as though we are supported in our efforts. Hopefully with a year under our belts we will be able to continue successful events for the people of Grafton and maybe add to the activities we can provide. Again thank you for your overwhelming show of support.

**Respectfully Submitted,
Danielle Pushee, Co-Chair & Kristin Poitras, Co-Chair**

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT 2001

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wild land fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wild land fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wild Land Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdf.com or call 271-2217 for wild land fire safety information.

2001 FIRE STATISTICS

(All fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	<u>#of Fires</u>	<u>Acres</u>
Belknap	89	18
Carrol	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightening	24
Misc*	<u>158</u>
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

Respectfully Submitted
State Forest Ranger - Doug Miner
Grafton Forest Fire Warden - Paul Gove

RECYCLING CENTER REPORT 20012001

In 2001 rate increases for tire removal were substantial. Junk rates decreased therefore revenues were lower than usual. It is with hopes that the economy turns around and rate increases will stabilize and junk rates will increase.

In 2002 the Landfill portion of the Recycling Center will be closing. This doesn't mean that the Recycling Center itself will close. It means that the trash that had been dumped onto the ground and covered over many years ago will be monitored for contamination. Contamination levels will be monitored by wells placed in several areas. The amount of contamination to the ground will determine the type of closure and the amount of funds needed to close the landfill. Several options for closure have been discussed and include removing the soil from the top and laying a cover over the ground and then replacing the soil, removal of the soil and replacement with layers of different soils, or removal of the soil and then the ground being paved. The company hired to close the landfill will work closely with the state to determine what is best for Grafton. We, at the Recycling Center, ask that you be patient through this process.

A reminder that Grafton does recycle and if you aren't sure what goes where just ask and we'll point you in the right direction. Recycling Center stickers for new residents may be obtained at the Town Office Building. We ask that you not litter Grafton's roadsides with your trash. Let's keep our Town roadways clean and pleasant to look at.

**Respectfully Submitted,
Ed Grinley, Recycling Manger**

ROAD AGENT'S REPORT 2001

The beginning of 2001 buried our small Town under a blanket of snow, sleet and freezing rain. Several storms left 2 - 3 feet of snow at a time. This was difficult for the Highway Department and depleted a large portion of the budget.

In April, I was appointed as Road Agent to fill out the rest of the year. Spring brought a lot of mud holes, especially on Hardy Hill. Culverts were plugged and were in need of major cleaning out. A few culverts were extended and stone headers placed on them. Some 5,000 yards of gravel was put on Grafton's roads. Calcium chloride was spread throughout the summer to keep the dust down. Several street signs were put up in places where there were none and others replaced.

One of the Highway Departments biggest issues of 2001 was getting the trucks inspected. Several dollars were needed for repairs and tires in order for them to pass inspection. Almost every tire needed to be replaced along with other smaller repairs. The grader was in need of 6 new tires and they were replaced in 2001.

I would like to thank my crew for the great teamwork they have done and for a fine job over the past year.

I would like to take the opportunity to invite the townspeople to visit the Town Highway Department. We would gladly give you a tour and let you inspect the equipment. This would give you a better idea of what the Town's needs are.

**Respectfully Submitted,
Doug Dimond, Road Agent**

VISITING NURSE ALLIANCE OF VT AND NH, INC
HOME CARE, HOSPICE AND FAMILY HEALTH SERVICES
REPORT FOR THE YEAR 2001

Your Visiting Nurse Alliance services are like your police and fire departments. We are a vital part of your community safety net - with services that must be continuously available for you or anyone else who might need them.

As a nonprofit agency, we are very appreciative of the continued support that the Town of Grafton provides to help us meet your residents' home care, hospice and family health service needs.

- Town funds enable your family, friends and neighbors to remain at home and to receive skilled clinical services during times of injury, recovery from surgery or accidents, disability, short-term and chronic illness. Town funds provide support and symptom control during terminal illness, community wellness and important assistance to families at risk.
- Town funds help provide a comprehensive range of necessary care (determined by hospital discharge planners and attending physicians) for persons of all ages and economic backgrounds, including those who are unable to pay or who do not have adequate health insurance.

The Visiting Nurse Alliance of Vermont and New Hampshire provided the following services in the Town of Grafton this past year:

Visits
(July 1, 2000 through June 30, 2001)

Skilled Nursing	129	Family Support Services	
Physical Therapy	52	Families Served	11
Speech Therapy	1	Individuals Served	39
Occupational Therapy	25	Home Visits	150
Medical Social Worker	1	Fatherhood Program Dads	
Home Health Aide	199	served	
Homemaker	1	WIC Program	
Private Duty	<u>146</u>	Clients Served	29
Total Visits	554	Clinic Visits	118

Maternal and Child Health

Children Served	5
Home Visits	20

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully Submitted
Elizabeth J. Davis, RN, MPH
President and Chief Executive Officer

OFFICE ADMINISTRATION REPORT TO THE PEOPLE OF DISTRICT ONE 2001

The Governor and five member Executive Council are very much like an elected “Board of Directors”, who along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate).

We perform a variety of Executive Branch functions, such as, general supervision of all state departments and state expenditures, pardon matters, eminent domain, state contracts and leases, public waters, the planning of the Transportation 10 - year plan, and confirmation of the Governor’s nominations to the Judicial Branch of your NH State Government (for a complete explanation, please contact my office).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, Director of Appointments and Governor Shaheen’s Liaison to the Council at 271-2121. The District Health Councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to Boards and Commissions are listed in the Webster System at webster.state.nh/sos/redbook/index.htm.

We need to work our NH Congressional Delegation in Washington. Senators Judd Gregg and Bob Smith and Congressmen Charlie Bass and John Sununu all have strong and powerful committee assignments and are well connected to do more for NH. We need to let them know what is needed for our localities and regions, so ring their bell...Senator Gregg at (603) 225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603) 226-0249; and Congressman Sununu at (603) 641-9536.

It is a pleasure to serve you. Please contact my office for a listing of toll free 800 numbers and a copy of the newly printed NH Constitution. Always know that I am ready to assist you, your town and region.

Raymond S. Burton

**338 River Road
Bath, NH 03740
Tel. 747-3662**

**State House - Room 207
107 N. Main Street
Concord, NH 03301
Tel. 271-3632**

E-mail: ray.burton4@gte.net

E-mail: rburton@gov.state.nh.us

UNH COOPERATIVE EXTENSION - GRAFTON COUNTY REPORT OF 2001

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, UNH Cooperative Extension provides education and research for local residents. Educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education Programs focus on:

Dairy and Pasture Management	Forestry & Wildlife Resources
Agricultural Resources	Family & Community Development
4 - H Youth Development	Water Quality
Nutrition & Food Safety	Family Life Skills for Employment

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, and conferences. Media outlets help us reach one of every three residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations.

A professional staff of six educators works out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with our programs and increase our outreach capabilities.

New or enhanced efforts during FY01 (October through September 2001) include:

- Continued an after-school program in Haverhill that reached over twenty students during the 2000-2001 school year (CREEPY).
- A Goose Pond Watershed Analysis was completed for the Town of Canaan.
- Water Quality research focused on phosphorus in the soil with several plots sited in the county.
- Sawmills received assistance from Extension's Forest Industry Specialist to maintain competitive in the marketplace.
- An Americorps Promise Fellow provided 1700 volunteer hours teaching nutrition in area schools and assisted with other programming.
- Educational efforts at Hannah House and the Wreath School focused on the needs of young parents and child nutrition.
- New colorized aerial photos allow foresters and landowners to assess the impact of damage from the 1998 Ice Storm.
- Continuing grant monies allowed us to keep the Water Quality Laboratory at Woodsville High School open and train volunteers to monitor their waterways.
- The 4H Program continued to show a strong presence in clubs throughout the county and at the North Haverhill Fair. The Grafton 4H Leaders Association ran the Fifth

Annual "Playing for Clover" Golf Tournament to raise money to support youth activities. Teen club members traveled to Tennessee in a week-long exchange program. 4H Members participated in state, regional and national events.

- A timber sale on the Grafton County Tree Farm produced revenue for the farm. This forest is used as a demonstration site for professional logger and forester training programs.
- Forest Stewardship plans continue to be implemented on thousands of acres damaged by the 1998 ice storm, to restore habitat, recreation utility and timber productivity.
- Volunteers trained 19 youth in entrepreneurship and ran a six-week Mini Society.
- The students at Lin-Wood Junior/Senior High School participated in the Teen Assessment Project, a 160 question survey. Presentations to school personnel and community leaders have started the process of working with the community to analyze the data and implement changes to reduce risky behavior. In the Plymouth Regional High School community 900 parents received a series of six newsletters dealing with their TAP data.
- Money Management classes were started at the Friendship House in Bethlehem and with the Academy Diversion adult program out of Woodsville. In addition, all County Head Start programs received training in nutrition and parenting.
- Sixteen adults attended LEAP classes to help make the welfare-to-work transition.
- As part of a new collaboration with AHEAD, Inc. a non-profit affordable housing agency, extension will provide financial literacy classes for working families.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4H Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. During the past year Carol Ronci provided leadership for the 4H Youth Development program. Educators are supported by Donna Mitton and Sharon Youngman. In December of 2001 after more than 36 years, Hazel Ames retired as 4-H Extension Secretary. Ramona Chessman has been recently hired to fill this position.

Extension Advisory Council: Chair, Lora Goss of Pike; Vice Chair, Marty Riehs of Holderness; Secretary, Ilse Scheller of Wentworth. Members also include: Doreen Morris of Haverhill; Dave Thompson of Lincoln; Cindy Putnam of Piermont; Heidi Suscella of Rumney; Mike Dannehey of Woodsville; and Jim Kinder of Haverhill. State Representative John Cobb of Woodsville represents the County Delegation, and Ernie Towne of Haverhill represents the Grafton Commissioners. After six years, Jil Shangraw of Lebanon has completed her service to our council. She was replaced by Susan Tomasetti of Littleton. The Advisory Council meets every other month and deals with programming issues, personnel issues and budget matters.

Extension Office Hours are Monday through Friday from 8AM to 4PM.

Phone: 603-787-6944 **Fax:** 603-787-2009

E-mail: ce.grafton@unh.edu

Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veteran's status.

Respectfully Submitted, Northam D Parr, County Office Administrator

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2001

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2001, 25 older residents of Grafton were served by one or more of the Council's programs offered through the Mascoma Area Senior Center:

- Older adults from Grafton enjoyed 353 balanced meals in the company of friends in the center's dining room.
- They received 1,028 hot, nourishing meals delivered to their homes by caring volunteers.
- Grafton residents were transported to health care providers or other community resources on 175 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 77 visits by a trained social worker.
- Grafton's citizens also volunteered to put their talents and skills to work for a better community through 270 hours of volunteer service.

The cost to provide Council services for Grafton residents in 2001 was \$14,018.48.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Grafton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Grafton
October 1, 2000 to September 30, 2001

During the fiscal year, GCSCC served 25 Grafton residents (out of 154 residents over 60, 2000 Census).

Type of <u>Services</u>	Units of <u>Service</u>	Unit (1) Service	X	Total Cost <u>Cost</u> =	<u>of Service</u>
Congregate/Home Delivered	Meals	1,381	X	\$ 5.61	\$ 7,747.61
Transportation	Trips	175	X	\$ 9.15	\$ 1,601.25
Adult Day Services	Hours	281	X	\$ 4.02	\$ 1,129.62
Social Services	Half hours	77	X	\$20.00	\$1,540.00
Activities		0		N/A	

Number of Grafton volunteers: 4. Number of Volunteer Hours: 270

GCSCC cost to provide services for Grafton residents only	<u>\$12,018.48</u>
Request for Senior Services for 2001	\$ 1,350.00
Received from Town of Grafton for 2001	\$ 1,350.00
Request for Senior Services for 2002	\$ 1,400.00

NOTE:

1. Unit cost from Audit Report for October 1, 2000 to September 30, 2001.
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants & Contracts, County and United Way 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

Respectfully Submitted
Carol Dustin, ACSW
Executive Director

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

2001 ANNUAL REPORT

The UVLSRPC is a nonprofit, voluntary association of 30 communities in Vermont and New Hampshire and has been serving the Region since 1963. The majority of the Region's residents work, shop, go to school and obtain most other services in one of the Region's three socioeconomic centers: the Upper Valley core of Hartford - Lebanon - Hanover, Sullivan County's Claremont - Newport job center, or the New London - Lake Sunapee area. One of our purposes is to guide, coordinate and promote sound economic growth and development, and prepare, maintain and implement a comprehensive regional plan for these areas. Your community's membership in the regional planning commission provides you with a voice in regional and statewide decision-making that affects the future of your community, such as where growth should occur and what special places our citizens want protected for future generations; what the responsibilities are of job centers to the surrounding communities that provide homes for their workers; how to allocate federal transportation dollars to best balance the needs of residents with those passing through; and state obligations to our communities when they issue permits that may have significant scenic impacts, or threaten water quality, or change our villages and downtowns.

It has been a busy year for us, with several new initiatives underway. With our economic development partners, we have begun steps to extend the eligibility for increased federal economic development funding that we brought to eastern Vermont this year to our New Hampshire communities in the coming years. The Upper Valley Housing Needs Assessment we coordinated began to answer some important questions about the economic development, land use and social issues interacting with our Region's housing supply, at the November Workforce Housing Summit we initiated as follow-up provided a forum to begin developing solutions. The transportation needs of our busiest population center are being addressed more cooperatively through our assistance with the creation of a public-private Transportation Management Association, and our rural villages will get some help steering federal and state transportation dollars to better meet their needs through our upcoming Rural Village Highway Design Guide. Building on our long history of involvement in the Connecticut River watershed, we are currently involved in watershed protection activities in the Cold River, Sugar River and Mascoma River watersheds in New Hampshire, and the Lull's Brook and White River watersheds in Vermont. The Mascoma River watershed work is coupled with our first comprehensive hazard mitigation planning effort.

In addition to involvement in regional issues, UVLSRPC provides technical assistance to member communities with the development and implementation of local plans. Areas of expertise available include, but are not limited to, land use planning and regulation, transportation planning, emergency management, natural resource planning, mapping, community development and grant administration. Our professional planning staff, data, maps and library regularly provide information, guidance and training to local officials and board members and many area non-profits, such as housing and land trusts, public transit providers, and solid waste and watershed groups.

In 2001, a few examples of our work for the Town of Grafton included: guidance on notification requirements for subdivision review, guidance on how to properly fill board vacancies, assistance with interpretation of state law and town's subdivision regulations as they apply to proposed subdivisions on Class VI roads, developed map for Planning Board of watershed boundaries in and around Grafton, and provided traffic data.

We appreciate Grafton's participation and support and look forward to continuing to serve your community in the coming years.

Tara E. Bamford, Interim Executive Director

**STATE OF NEW HAMPSHIRE
BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
RESIDENT BIRTH REPORT 2001**

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Pushee, Kaitlyn Anne	01/29/2001	Lebanon, NH	Pushee, James	Pushee, Danielle
Bailey, Olivia Lee	02/23/2001	Lebanon, NH	Bailey, Lee	Bailey, Tammy
Postras, Olivia Nicole	08/28/2001	Lebanon, NH	Postras, Russell	Postras, Kristin
Bernier, Brooke Elizabeth	09/17/2001	Lebanon, NH	Bernier, Andrew	Bernier, Diane
Schutte, Benjamin Nicholas	10/11/2001	Lebanon, NH	Schutte, Frank	Schutte, Vanessa
Poloian, Liliauna Grace	10/31/2001	Lebanon, NH	Poloian, John	Poloian, Christine

2001 RESIDENT MARRIAGES

Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage
Leary, Timothy H.	Kimball, Nancy L	White River, VT	Lebanon	Amherst
West, Mark A.	Coburn, Elizabeth H.	Grafton, NH	Grafton	Grafton
Bernier, Andrew E.	Clark, Diane L.	Grafton, NH	Canaan	Grafton
Conkey, Raymond E.	Hannett, Ethel M.	Warren, NH	Grafton	Grafton
Charbono, Mathew J.	Wallace, Julie A.	Grafton, NH	Grafton	Enfield
Hill, Jacob W.	Dugan, April G.	Grafton, NH	Grafton	Canaan
Baravalle, Keith A.	Fortier, Bridie N.	Grafton, NH	Grafton	Meriden
Pelletier, Robert J.	Guiou, Sherri A.	Grafton, NH	Grafton	Grafton
Roston, Brett A.	Spaulding, Elizabeth C.	Grafton, NH	Grafton	Grafton
Stauff, Donald J.	Buttlar, Cheryl E.	Grafton, NH	Grafton	Grafton
Carpenter, Douglas C.	Grant, Janet F.	Grafton, NH	Grafton	Grafton

2001 RESIDENT DEATHS

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Fluery, Jerome W.	02/22/2001	White River, VT	Fluery, Walter	Debyah, Sarah
Sawyer, Charles R.	05/13/2001	Grafton, NH	Sawyer, Ralph	Unknown, Mina
Morse, Robert A.	05/18/2001	Lebanon, NH	Morse, Kenneth	Collins, Frances
Bailey, Helen L.	07/26/2001	Lebanon, NH	Unknown	Unknown
Fladd, Harriet R.	09/08/2001	Grafton, NH	King, Charles	Vermette, Rose
Barnes, Edward A.	10/16/2001	Lebanon, NH	Barnes, Edward	Van Ellis, Margaret

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